

COUNCIL ON STUDENT SERVICES

Thursday January 19th, 2023

ITEM IDENTIFICATION: MOTION TO VOTE

ACTION SOUGHT:

1) Health and Wellness Service Fee

BE IT RESOLVED THAT

CSS approve a permanent year over year increase of 7.11 % in the Health and Wellness Service Fee, from \$79.35 to \$84.99 per full-time student per session and \$15.87 to \$17.00 per part-time student per session

2) Athletics and Recreation Fee

BE IT RESOLVED THAT

CSS approve a permanent year over year increase of 3.27 % in the Athletics and Recreation fee, from \$144.51 to \$149.23 per full-time student per session and \$28.90 to \$29.85 per part-time student per session

3) Career Services Fee

BE IT RESOLVED THAT

CSS approve a permanent year over year increase of 1.05 % in the Career Services Fee, from \$90.64 to \$91.59 per full-time student per session and \$18.13 to \$18.32 per part-time student per session

4) Academic Support Fee

BE IT RESOLVED THAT

CSS approve a permanent year over year increase of 0.21% in the Academic Support Fee, from \$53.45 to \$54.20 per full-time student per session and \$10.69 to \$10.84 per part-time student per session

5) Student Buildings Fee

BE IT RESOLVED THAT

CSS approve a permanent year over year decrease of -1.76 % in the Student Buildings Fee, from \$32.42 to \$31.85 per full-time student per session and \$6.48 to \$6.37 per part-time student per session

6) Other Student Services Fee

BE IT RESOLVED THAT

CSS approve a permanent year over year increase of 0.21 % in the Other Student Services Fee, from \$20.35 to \$20.39 per full-time student per session and \$4.07 to \$4.08 per part-time student per session

UNIVERSITY OF TORONTO SCARBOROUGH STUDENT SERVICE FEES 2023-24

	Net Cost For Fee Purposes	2023-24 Fee per session		2022-23 Fee per session		Fee Increase (\$)	
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Health & Counselling Fee	\$2,683,468	\$84.99	\$17.00	\$79.35	\$15.87	\$5.64	\$1.13
Athletics & Recreation Fee	\$4,678,552	\$149.23	\$29.85	\$144.51	\$28.90	\$4.72	\$0.94
Career Services Fee	\$2,871,459	\$91.59	\$18.32	\$90.64	\$18.13	\$0.95	\$0.19
Academic Support Fee	\$1,699,230	\$54.20	\$10.84	\$53.45	\$10.69	\$0.75	\$0.15
Student Buildings Fee	\$998,491	\$31.85	\$6.37	\$32.42	\$6.48	(\$0.57)	(\$0.11)
Other Student Service Fees	\$639,139	\$20.39	\$4.08	\$20.35	\$4.07	\$0.04	\$0.01
TOTAL STUDENT SERVICE FEES	\$13,570,338	\$432.25	\$86.45	\$420.72	\$84.14	\$11.53	\$2.31
							2.74%

	2023-2024		2022-2023		Proposed Fee Increase (\$)		Proposed Fee Increase (%)	UTI	CPI	UTI + CPI (%)	UTI + CPI (\$)
Health & Wellness Fee	\$ 84.99	per FT student	\$ 79.35	per FT student	\$ 5.64	per FT student	7.11%	4.05%	3.20%	7.25%	\$ 5.75
	\$ 17.00	per PT student	\$ 15.87	per PT student	\$ 1.13	per PT student					
Athletics & Recreation Fee	\$ 149.23	per FT student	\$ 144.51	per FT student	\$ 4.72	per FT student	3.27%	3.23%	3.20%	6.43%	\$ 9.30
	\$ 29.85	per PT student	\$ 28.90	per PT student	\$ 0.94	per PT student					
Career Services Fee	\$ 91.59	per FT student	\$ 90.64	per FT student	\$ 0.95	per FT student	1.05%	3.79%	3.20%	6.99%	\$ 6.33
	\$ 18.32	per PT student	\$ 18.13	per PT student	\$ 0.19	per PT student					
Academic Support Fee	\$ 54.20	per FT student	\$ 53.45	per FT student	\$ 0.75	per FT student	1.40%	3.98%	3.20%	7.18%	\$ 3.84
	\$ 10.84	per PT student	\$ 10.69	per PT student	\$ 0.15	per PT student					
Student Buildings Fee	\$ 31.85	per FT student	\$ 32.42	per FT student	-\$ 0.57	per FT student	-1.76%	-1.91%	3.20%	1.29%	\$ 0.42
	\$ 6.37	per PT student	\$ 6.48	per PT student	-\$ 0.11	per PT student					
Other Student Service Fees	\$ 20.39	per FT student	\$ 20.35	per FT student	\$ 0.04	per FT student	0.21%	4.48%	3.20%	7.68%	\$ 1.56
	\$ 4.08	per PT student	\$ 4.07	per PT student	\$ 0.01	per PT student					
TOTAL FEES	\$ 432.25	per FT student	\$ 420.72	per FT student	\$ 11.53	per FT student	2.74%	3.26%	3.20%	6.46%	\$ 27.19
	\$ 86.45	per PT student	\$ 84.14	per PT student	\$ 2.31	per PT student					